FY11-FY16
CAPITAL SUMMARY SHEET

	A	B	C	D	E	F	G	H	I
1	**Project Description**	**Source of Funds**	**FY11**	**FY12**	**FY13**	**FY14**	**FY15**	**FY16**	**Project Total**
2	**New Construction**	State Funding	172,300.0	111,325.0	83,275.0	186,600.0	88,900.0	18,000.0	660,400.0
3	New facilities or infrastructure	Receipt Authority	62,325.0	12,000.0	19,700.0	47,500.0	0.0	0.0	141,525.0
4	**Project Total**		234,625.0	123,325.0	102,975.0	234,100.0	88,900.0	18,000.0	**801,925.0**
5	**Main Campus -- ADA/Code Compliance/Renewal & Renovation**	State Funding	105,125.0	141,700.0	188,765.0	73,625.0	76,000.0	41,725.0	626,940.0
6	Projects that address code and ADA Compliance	Receipt Authority	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0
7	**Project Total**		106,625.0	141,700.0	188,765.0	73,625.0	76,000.0	41,725.0	**628,440.0**
8	**Community Campus -- ADA/Code Compliance/Renewal & Renovation**	State Funding	11,750.0	13,850.0	8,750.0	9,850.0	0.0	0.0	44,200.0
9	Projects that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	**Project Total**		11,750.0	13,850.0	8,750.0	9,850.0	0.0	0.0	**44,200.0**
11	**Land, Property and Facilities Acquisition**	State Funding	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0
12	Facilities acquisition to support mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13	**Project Total**		4,000.0	0.0	0.0	0.0	0.0	0.0	**4,000.0**
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21	**UAF FY11-FY16 Capital Needs**								
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24				**12,000.0**	**19,700.0**	**47,500.0**	**0.0**	**0.0**	**143,025.0**
25	**FY11-FY16 Total Capital Budget**		**376,313.7**	**281,875.0**	**303,990.0**	**317,575.0**	**164,900.0**	**59,725.0**	**1,504,378.7**

Main Campus
ADA/Code Compliance/Renewal and Renovation

Academic Equipment