

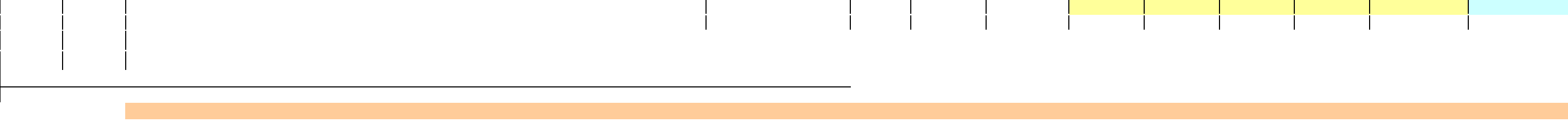
**SUMMARY SHEET**

						42,950.0	12,000.0	205,445.0
Project that address renewal and revitalization	Receipt Authority	3,300.0	7,000.0	1,300.0	16,200.0	21,000.0	0.0	48,800.0
<b>Project Total</b>		32,685.0	42,810.0	34,050.0	68,750.0	63,950.0	12,000.0	<b>254,245.0</b>
<b>New Construction</b>	State Funding	80,675.0	57,000.0	8,700.0	57,000.0	57,000.0	34,000.0	294,375.0
New facilities or infrastructure	Receipt Authority	1,500.0	51,000.0	34,000.0	5,000.0	5,000.0	26,000.0	122,500.0
<b>Project Total</b>		82,175.0	108,000.0	42,700.0	62,000.0	62,000.0	60,000.0	<b>416,875.0</b>
<b>Academic Equipment</b>	State Funding	1,774.2	0.0	0.0	0.0	0.0	0.0	1,774.2
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Project Total</b>		1,774.2	0.0	0.0	0.0	0.0	0.0	<b>1,774.2</b>
<b>UAF FY07-FY12 Capital Plan</b>								
	State Appropriation	127,954.2	111,160.0	59,800.0	128,450.0	101,600.0	47,200.0	576,164.2
	Receipt Authority	4,800.0	58,250.0	35,550.0	21,200.0	26,000.0	26,000.0	171,800.0
<b>FY07-FY12 Total Capital Budget</b>		<b>132,754.2</b>	<b>169,410.0</b>	<b>95,350.0</b>	<b>149,650.0</b>	<b>127,600.0</b>	<b>73,200.0</b>	<b>747,964.2</b>

\*\*\*An additional \$4.06million is included in UAF MAU Request for IT Equipment, not shown on this plan



FY12	FY09-FY12	Project Total
	1,000.0	1,920.0
	30,000.0	35,000.0
0.0	31,000.0	<b>36,920.0</b>
10,000.0	40,000.0	59,000.0
	0.0	0.0
10,000.0	40,000.0	<b>59,000.0</b>
	5,500.0	10,750.0
	0.0	0.0
0.0	5,500.0	<b>10,750.0</b>
	7,750.0	
0.0	26,000.0	<b>30,800.0</b>
	3,000.0	8,000.0
	0.0	0.0
0.0	3,000.0	<b>8,000.0</b>
	0.0	1,000.0
	0.0	0.0
0.0	0.0	<b>1,000.0</b>
2,000.0	8,000.0	12,000.0
	0.0	0.0
2,000.0	8,000.0	<b>12,000.0</b>
	12,000.0	24,000.0
	0.0	0.0
0.0	12,000.0	<b>24,000.0</b>



New Construction

ID #	MC/CC	Project Description	Source of Funds	Priority	FY07	FY08	FY09-FY12	Project Total	
2005-01	MC	<b>Biological Sciences Facility (BioS)</b>	State Funding	1	64,500.0	24,000.0	0.0	88,500.0	
		Construct new facility for current biological academic and research programs	Receipt Authority				0.0	0.0	
		<b>Project Total</b>			64,500.0	24,000.0	0.0	<b>88,500.0</b>	
2005-14	MC	<b>Campus Life Master Plan Project Programming</b>	State Funding	3	500.0		0.0	500.0	
		Provide space programming and cost estimates for all CLMP phases	Receipt Authority				0.0	0.0	
		<b>Project Total</b>			500.0	0.0	0.0	<b>500.0</b>	
2005-14	MC	<b>Campus Life Master Plan-Wood Center Expansion Design</b>	State Funding	3	3,000.0		0.0	3,000.0	
		Prepare Construction Documents for 64,000gsf addition	Receipt Authority				0.0	0.0	
		<b>Project Total</b>			3,000.0	0.0	0.0	<b>3,000.0</b>	
2005-14	MC	<b>Campus Life Master Plan-Wood Center Remodel Design</b>	State Funding	3	1,000.0		0.0	1,000.0	
		Prepare Construction Documents for Remodel of Wood Center	Receipt Authority				0.0	0.0	
		<b>Project Total</b>			1,000.0	0.0	0.0	<b>1,000.0</b>	
2005-14	MC	<b>Campus Life Master Plan-Constitution Hall Remodel Design</b>	State Funding	3	500.0		0.0	500.0	
		Prepare Construction Documents for remodel of Constitution Hall	Receipt Authority				0.0	0.0	
		<b>Project Total</b>			500.0	0.0	0.0	<b>500.0</b>	
2005-15	MC	<b>UA Museum Completion</b>							
		<b>Build out the UA portions of the new Virology Facility</b>	State Funding	6	2,500.0		0.0	2,500.0	
			Receipt Authority			1,500.0		0.0	1,500.0
		<b>Project Total</b>				4,000.0		0.0	<b>4,000.0</b>

Receipt Au

**ACADEMIC EQUIPMENT**

ID #	MC/CC	Project Description	Source of Funds	Score	FY07	FY08	FY09-FY12	Project Total
2005-90	MC	<b>Biology and Wildlife Academic Equipment</b>	State Funding		135.0			135.0
		New Computing and analysis equipment and microscopes	Receipt Authority					0.0
		<b>Project Total</b>						<b>135.0</b>
2005-91	MC	<b>Math and Computer Science Academic Equipment</b>	State Funding		130.0			130.0
		New computers and equipment for ASSERT Lab	Receipt Authority					0.0
		<b>Project Total</b>						<b>130.0</b>
2005-92	MC	<b>Physics Department Computing Equipment</b>	State Funding		75.0			75.0
		New Computers for the Physics Computer Lab	Receipt Authority					0.0
		<b>Project Total</b>						<b>75.0</b>
2005-93	MC	<b>Chemistry Spectrometer</b>	State Funding		50.0			50.0
		Upgrade nuclear magnetic resonance spectrometer	Receipt Authority					0.0
		<b>Project Total</b>						<b>50.0</b>
2005-94	MC	<b>School of Engineering Academic Equipment</b>	State Funding		300.0			300.0
		New equipment for soils and fluids labs, mapping, and a wind tunnel	Receipt Authority					0.0
		<b>Project Total</b>						<b>300.0</b>
2005-95	MC	<b>Technological Support for the Arts</b>	State Funding		150.0			150.0
		Upgrades to Alaska Media Arts Center and theatre shop equipment	Receipt Authority					0.0
		<b>Project Total</b>						<b>150.0</b>
2005-96	MC	<b>Natural Resources CNS Analyzer</b>	State Funding		60.0			60.0
		Replace inoperable analyzer used by about 150 students	Receipt Authority					0.0
		<b>Project Total</b>						<b>60.0</b>
2005-97	MC	<b>Instructional Infrastructure</b>	State Funding		550.0			550.0
		Misc. academic projects including Library compact shelving, smart classrooms, videoconferencing	Receipt Authority					0.0
		<b>Project Total</b>						<b>550.0</b>
2005-098	MC	<b>Rasmuson Library Compact Shelving</b>	State Funding		244.0			244.0
		New shelving for increasing volume of books	Receipt Authority					0.0
		<b>Project Total</b>						<b>244.0</b>
2005-099	MC	<b>Online Course Management and Streaming Equipment Support</b>	State Funding		80.2			80.2
		Equipment to enhance enrollment management	Receipt Authority					0.0
		<b>Project Total</b>						<b>80.2</b>
			State Funding					0.0
			Receipt Authority					0.0
		<b>Project Total</b>						<b>0.0</b>
			State Funding					0.0
			Receipt Authority					0.0
		<b>Project Total</b>						<b>0.0</b>
			State Funding					0.0
			Receipt Authority					0.0
		<b>Project Total</b>						<b>0.0</b>
			State Funding					0.0
			Receipt Authority					0.0
		<b>Project Total</b>						<b>0.0</b>
			State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		<b>Project Total</b>			0.0	0.0	0.0	<b>0.0</b>
<b>UAF FY07-FY12 Capital Plan</b>								
<b>Academic Equipment</b>								
					State Appropriation			1,774.2
					Receipt Authority			0.0
					<b>Academic Totals</b>			<b>1,774.2</b>