FY16 Legislative Tracker - UAF Specific Requests

FY16 High Demand Program Requests by Initiative

Campus/UAF Priority/Program Title	FTE	State Approp.	Rcpt. Auth.	Total	State Approp.	Rcpt. Auth.	Total	State Approp.	Rcpt. Auth.	Total
UAF FY15 Management Plan *(does not include UAF portion of TVEP $926.1)*					**179,291.4**	**296,167.4**	**475,458.8**	**179,291.4**	**296,167.4**	**475,458.8**
Budget Reduction ($31,373.0 UA System) - UAF est. $13,131.0 (based on budget distribution, excl. trigger impact) (1)					**8,611.9**	0.0	**8,611.9**	**13,131.0**		
					4.8%			***7.3%***		
UAF Base Operating Budget FY16 *(does not include UAF portion of TVEP $1,085.4)*					**172,790.9**	**300,679.9**	**473,470.8**	**172,790.9**	**300,679.9**	**473,470.8**
UAF FBK		0.0	750.0	750.0	0.0	0.0	0.0	0.0	0.0	0.0
UAF FBK		1,287.0	1,287.0	2,574.0	0.0	0.0	0.0	715.5	715.5	1,431.0
UAF FBK		0.0	1,088.0	1,088.0	0.0	0.0	0.0	0.0	0.0	0.0
UAF FBK		105.0	0.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0
UAF FBK		85.0	0.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0
UA UAF		4,574.3	4,574.3	9,148.6	4,574.3	4,574.3	9,148.6	5,063.0	5,063.0	10,126.0
		6,051.3	7,699.3	13,750.6	4,574.3	4,574.3	9,148.6	5,778.5	5,778.5	11,557.0
STUDENT ADVISING & COMPLETION										
UAF CRCD	2.0	278.0	0.0	278.0	218.5	0.0	218.5	218.5	0.0	218.5
	2.0	278.0	0.0	278.0	218.5	0.0	218.5	218.5	0.0	218.5
TEACHER EDUCATION										
UAF FBK	0.0	224.4	22.4	246.8	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	224.4	22.4	246.8	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH EDUCATION										
UAF FBK	3.0	200.0	241.0	441.0	0.0	0.0	0.0	0.0	0.0	0.0
UAF FBK	2.0	200.0	100.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0
	5.0	400.0	341.0	741.0	0.0	0.0	0.0	0.0	0.0	0.0
FISHERIES, SEAFOOD & MARITIME INITIATIVE (FSMI)					0.0	0.0	0.0	0.0	0.0	0.0
UAF FBK	2.0	227.0	65.0	292.0	0.0	0.0	0.0	0.0	0.0	