

Operating Budget Request Summary & Narrative



August 2012

IIAF



\$ UAF FY14 Operating Request 2,700,000.0
\$ 2,690.6 \$ 2,117.4 \$ 4,808.0



Facilities Maintenance and Repair (Estimate)

(GF \$1,220.0, NGF \$720.0, Total \$1,940.0)

UAF's annual maintenance and repair is calculated at a minimum 1.5 percent of current building value. Each year the annual operating budget dedicated to facilities maintenance, often referred to as M&R, is increased to keep pace with the ever-increasing building maintenance need. This request covers that requirement.

Utility Cost Increases (Estimate)

(GF \$2,000.0, NGF \$700.0, Total \$2,700.0)

This request covers the projected FY14 utility and fuel cost increases. This estimate will continue to be refined over the next month.

New Facility Debt, Lease, Operating, and Maintenance Costs

(GF \$2690.6, NGF \$2,117.4, Total \$4808.0)

Life Sciences Debt Service

sdDeBT,c0J

Research & Development to help sustain Alaska's Economic Growth



large-scale infs



is the deliberate design to offer a rapid response of actionable technologies, procedures, and policies in exigent circumstances.

Archaeology Curator

(GF \$80.0, NGF \$40.0, Total \$120.0)

