

UNIVERSITY OF ALASKA  
FY26 Budget Development Guidelines

-XO\

72 &KDQFHOO RUV 3DOPHU 3DUQHOO DQG :KLWH  
)520 3UHVVLGHQW 3LWQH\

&23< 93 5LJN &)2 \)XDS&032/DDKO DQG &,72 6KLHU

7KH EXGJHW GHYHORSLSBMQVDVXLGHRLOKXWVSVLVRRJLVDVMPWJRZSU  
RI 5HJHQWV 5RDGPODSVWB (PKRZHRD\$0DQ LRUDWURE8QWYHUVLW  
DGYDQFH \$ODVNBKVKHFB0R0WVRQ ZRWNIBHFHBEFKSDPSQHWUWK  
WKH VWDWH

(DFK XQLYHUVLW\IDQKWKYHURVHRYLRJSVBLQVDFKPTV RYHUD  
8\$ \$QFKRUDJH LV \$ODVNDIV &RPSUHKHQQWLKFBQ:LYHURUW H  
8\$ )DLUEDQNV LMD\$DFKVDQGV\$5HFWLF 8QLYHUVLW\  
8\$ 6RXWKHDVW LVL\$QDMLNDVH(DSHQLQJ 8QLYHUVLW\  
8\$ 6\VWHP 2IILFH \$GWHDFQHGDRV(GXFDDOKRQWER\ WUKYBQJYHU

\$V \RX DUH GHYHORSLSJDRXUSOHDHMF0R0RZLGHUJWKGHOLQHV Z  
RIILFH ZLOO XVH WR GHYHORS WKH RYHUDOO 8\$ EXGJHW UHTX

5HYHQXH 'ULYHUV )< 3URMHFWHG

(DUQHG UHQLWLRVWHDURJYHDXH FRQWULEXWRU

- x 7XLWLRQ IURP (QUROOPHQW \*URZWK
  - o 3RVVLEOH WXLWLRQZLDDHEHQGLVFXVVHG
- x 2WKHU XQUHVWULFWHG IXQGV
  - o ,QGLUHFV &RVW 5HFRYHU\  
o 8QUHVWULFWHG 8\$ 5HFHLSWV
- x 5HVWULFWHG DQG 'HVLJQDWHG IXQGV
  - o )HGHUDO
  - o 2WKHU GHVLJQDWHG IXQGV

\$FWLYH )LQDQFLDO 0DQDJHPHQW

'HPRQVWUDWH PPDYHHRHQDQWLDG%€QDÀ0([SHQGLWRXUH 'ULYHUV  
x 6WDII EHQHILWV LQFUHDVH PLOOLRQ EHQH  
o ([SORUH EHQHMLWRQRVWRERQVJDH XWSPDORBN  
o (YDOXDWH 8\$IV HPSOR\HU HPSOR\HBFKMDOV  
x &\EHU 6HFXULW\ PLOOLRQ  
x 3URSHUW\ ,QVXUDQFH 3UHPLXP PLOOLRQ  
x )DFLOLWLHV 0DLQWHQDQFH PLOOLRQ



\$SSHQGL[

%HORIZ LV DQ RYHILQHZIRU VSKUH SLDPGQS UHWHYQWZSQUJWKHQJ<DQZG  
%XGJHWV DQG )LQDQFLDO 0DQDJPHQW 5HSRUWV

)< )< )LQDQFLDO 0DQDJPHQW  
&KDQFHOURUV DQG WKH 6\VWHP 2)KLFH XZGOWUSHYDQZ DQG DSGD  
SHULRGLF )LQDQFLDO 5HSRUW VQSUHQXIQHWGDEQFW KHI 6FWWFRH) LQDQFLDO  
5HSRUWV ZLOO DQ LVK ZIGXK HUH JXZSDPHHWLQJV

6HSWHPEHU %RDUG RI 5HJHQWV 0HHWLQJV 3UHSDUDWLRQ  
x )< )LQDQFLDO 0DQDJPHQW 5HSRUW SUH DXGLW \HDU HQ  
x )LUVW UHYLHZ RUDWKHQJ<DQZG &DSLWDO %XGJHWV  
x 3UHYLHZ \$< WXLWLRQ UDWH V

([HFXWLYHX&RXQFLQIG)EVFEXGJHW SULRULWLHV  
0\$8V VXEPLW QJ DQSHFUDSWWDO EXGJHW UHTXHVWV  
x 3URYLGHWXLVLRQPHQDWSHURQ HFWLRQV  
x &RQVLGHU IHGHUO IXQGLQJ RSSRUWXQLWLHV  
x ,QFOXGHV D SULRULWLJHG GHIHUUHG PDLQWHQDQFH  
([HFXWLYHL&RXQFLGOG LWFYVV VGRIFXPHQW XGJH  
3RVW )< %XGJHWGRFXPHQ EHIRQH ZHHWLQJ  
3XEOLF 7HVWLPRQ\  
%RDUG RI 5HJHQWV \$XGLW )LQDQFH &RQDQFLDOHODQ  
5HSRUW )< SUH DXGLW \HDU HQG UHSRUW  
%RDUG RI 5HJHQWV UPHYHWZ QDWKHQJ)RQG2 &DSLWDO %XG  
0LG 6HSW ,QLWLDQZEVKJRW HPHQWLDQDQVQH LVODWLYH

1RYHPEHU %RDUG RI 5HJHQWV 3UHSDUDWLRQ  
x \$SSURYH )< J2SAGD&DSLWDO %XGJHWV  
x )< )LQDQFLDO 0DQDJPHQW 5HSRUW SHULRG HQGLQJ 6HS  
x \$SSURYH \$< WXLWLRQ UDWH V

([HFXWLYHL&RXQFLGOG LWFYVV VGRIFXPHQW XGJH  
([HFXWLYH &RXQFLO UHYLHZ )< EXGJHW GRFXPHQW  
3RVW )< %XGJHWGRFXPHQ EHIRQH ZHHWLQJ  
3XEOLF 7HVWLPRQ\  
%RDUG RI 5HJHQWV \$XGLW )LQDQFH &RQDQFLDOHODQ  
5HSRUW 6HSW  
%RDUG RI 5HJHQWV \$SSURYH WLVKIQG &DSLWDO LQXGJHWV  
\*RYHUQRUJ V SRSRVHG EXGJHW UHOHDVHG