

# Financial Managers' Meeting

February 22, 2022

# Agenda

1. Opening remarks (Jason Theis)
2. Topics by Budget Team (Susan)
3. Topics by OMB
4. Topics by Jason
5. Topics by Amanda W
6. Topics by Rachel J.
7. Training Minute!

# Topics by BCR

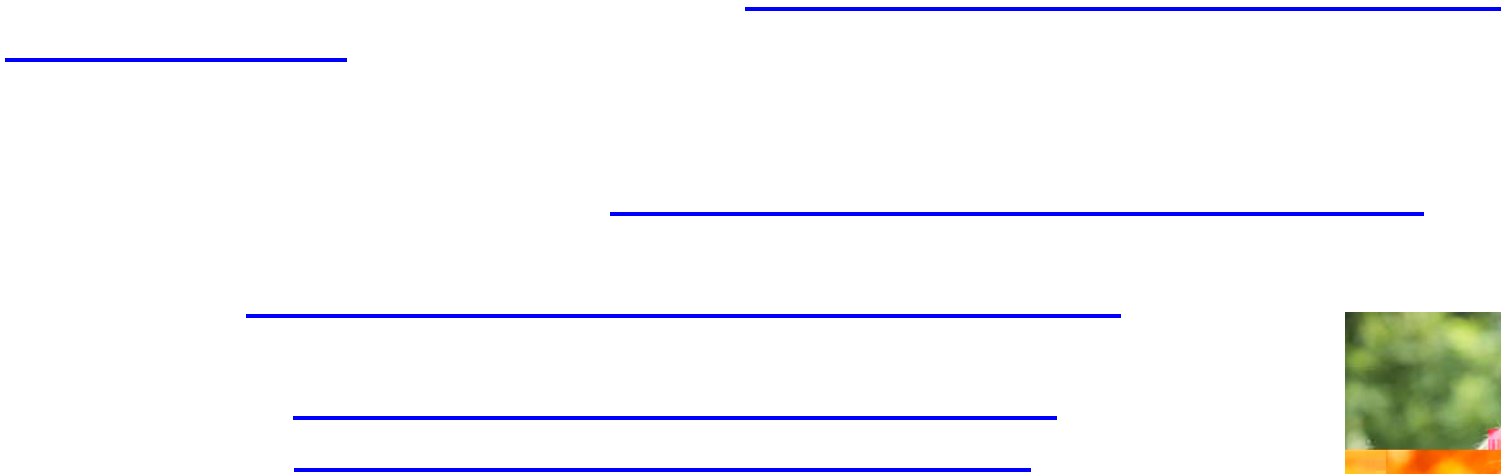
Susan

Last month's volunteers for BR FUPLOADS –  
Still working on getting with you/set up  
Factual Fridays – 2:00pm every Friday



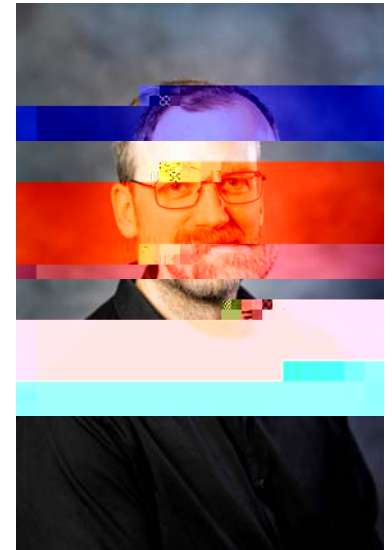
# Topics by OMB

Briana –



# Topics by Jason

January Mgmt Report



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	FY21	FY22	FY21 Actual	FY22	Projected	
Student Year End (Not)						
Change						
Tuition P-1						
Tuition P-1 (Not)						
Change						
Chancellor	333,000	677,000	643,000	0.0%	5.0%	
Provost	12,097,000	12,571,000	23,529,000	-1.0%	-1.2%	
Vice Chancellor for Admin. Services	2,070,000	2,800,000	897,000	2.8%	4.6%	
Vice Chancellor for Research	1,545,000	2,061,000	4,282,000	0.0%	0.0%	
Total	15,996,000	16,902,000	40,612,000	5.7%	0.2%	
	FY21 Indirect Cost	FY22 Indirect Cost	FY21 Year End	FY22 Projected Year End	Cycle 04 Change	Year End Change
Chancellor	0.0%	0.0%	0.0%	0.0%		
Vice Chancellor for Student Affairs	0.0%	0.0%	0.0%	0.0%		
Vice Chancellor for Admin. Services	23.1%	23.1%	14,066,000	14,766,000	10.4%	15.0%
Vice Chancellor for Research	0.0%	0.0%	0.0%	0.0%		
Total	23.1%	23.1%	14,066,000	14,766,000	10.4%	15.0%



# Topics by Amanda

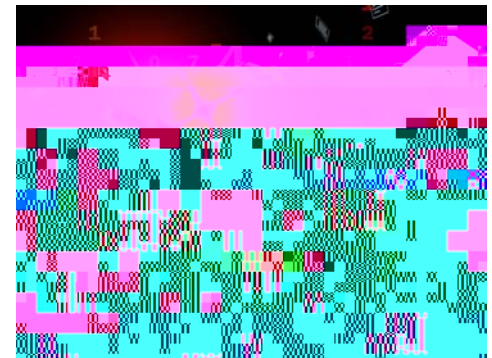
Procurement Training delayed

Any questions regarding COVID funds?



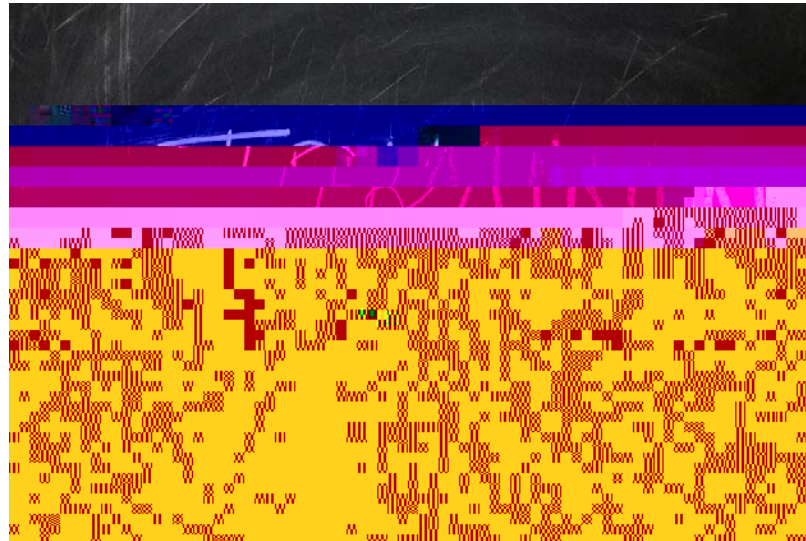
# Topics by Rachel J.

Introducing new Travel Processor – Michael!



# Training Minute

Rachel – Rep Allowance info



# FY22 Financial Managers' Meetings

*Via Zoom until further notice*

*29 March*

*26 April*

*31 May*

*All dates subject to change or cancellation*

