



December 1, 2020



Agenda

1. Opening remarks (Jason Theis)
2. Topics by Susan and Sky
3. December Training course and dates
4. Topics by Jason
5. Topics by Amanda
6. Round Table

Topics by Susan & Sky

Sky

Topics by Jason

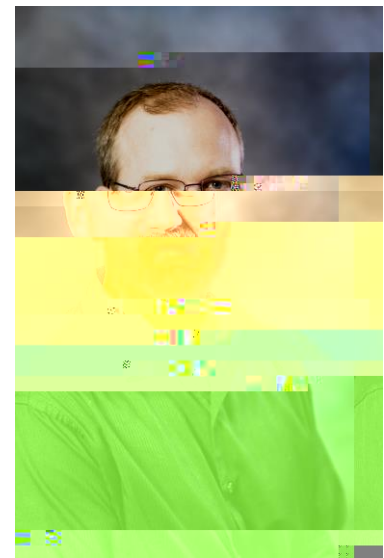
Unit Financial Meetings

Budget Revision "ATD"

October Management Report Recap

Use ticket credits!

(Agent comment box, " Please apply next available ticket credit")



October Management Report

	FY21 Oct	FY17	FY18	FY19	
VC AS	1,072,399	954,505	1,312,747	810,981	2,468,799
VC RCNE	1,095,714	965,590	1,963,071	899,999	1
CTC	163,174	52,773	196,797	(57,000)	
Prognost	1,957,702	1,270,244	1,850,402	144,155	2,054,065
Total	2,666,100	1,672,222	5,504,828	8,085,122	7,481,249

Topics by Amanda

Update on Travel Customer Service Office
Guidelines for CARES Act funding

Round Table



FY21 Financial Managers' Meetings

