



# Financial Managers' Meeting

June 30, 2020

- Agenda

1. New Police Chief (Cathy Catron)
2. Year End Processes & Deadlines (Jason Theis)
3. Continuation Recap (Jason Theis)
4. TVEP Changes (Jason Theis)
5. Consolidated Fee Changes
6. Budget & PBC Update (Briana Walters)
7. July Finance Training (Susan Phillips)
8. Other Business

- Topics by Amanda

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- Topics by Jason

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The Department of Education and Early Childhood Development (EED) is responsible for providing a high-quality, affordable education for all Alaskans. This includes managing the state's public schools, as well as providing early childhood education and care services. The Department's financial performance is measured by several key indicators, including revenue, expenses, and net cost.

Category	2016-17 Actual	2016-17 Budget	Variance
Revenue	21,070,000	20,145,000	925,000
Expenses	20,145,000	20,145,000	0
Net Cost	0	0	0

Revenue is primarily derived from state appropriations, while expenses are primarily for salaries and benefits, supplies, and capital equipment. The Department's net cost is zero, indicating that its operations are fully funded by state appropriations.

The Department's financial performance is generally strong, with revenue exceeding the budget and expenses staying on target. This is due to a combination of factors, including a strong economy, effective cost management, and a focus on providing high-quality services. The Department's financial performance is a reflection of its commitment to providing a high-quality education for all Alaskans.

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- July Finance Training

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- Round Table

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- **FY21 Financial Managers' Meetings**

Locations announced prior to each meeting.

*July 28*

*August 25*

*September 29*

*October 27*

*December 1*

*January 26*

*February 23*

*March 30*

*April 27*

*May 25*



*All dates subject to change or cancellation*