



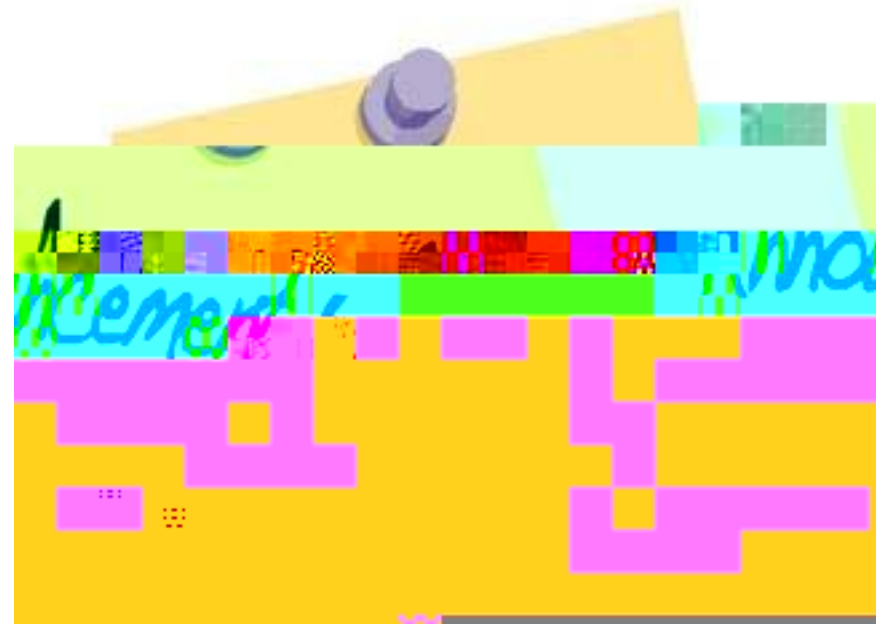
Financial Managers' Meeting

April 24, 2018

- Safety Minute
 - Visibility

- **ANNOUNCEMENTS**

- Procurement Cutoff Dates
- Year End Activities
- Available Reports
 - *Match funds*
 - *Available Balances*
 - *Labor*



- March Projections

	FY16 Actual	FY17 Actual	FY18 Oct Projection	FY18 Jan Projection	FY18 Mar Projection	FY18 Apr Projection	
	76,804	1,009,872			58,307	60,579	CARINET
	1,414,552	2,000,794	604,170	700,000	581,700	1,000,000	
	227,667	1,095,714	750,000	700,000	800,001		VC RCNE
	545,057	900,789	370,601	441,873	811,604		VC SA
	1,100,920	1,166,023			1,085,186	954,505	VC AS
Central Support		590,478	636,089	500,000	500,000	500,000	Central Support
Total		6,638,897	8,085,122	6,719,232	6,771,284	5,505,476	

- PRESENTATIONS
 - OMBUpdates(BrianaWalters)
 - AVCUpdates(JasonTheisfor JQ)

- **Discussions**

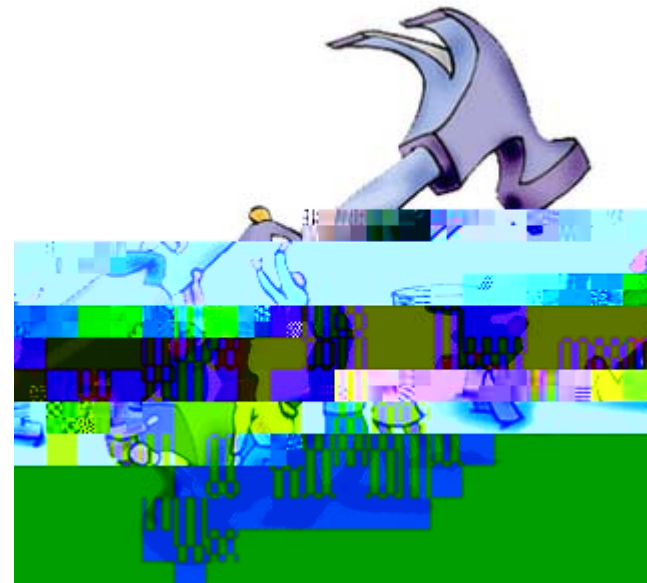
- Continuation Budget Due June 08 (COB)
- Budget Sheets Provided June 01
- FY19 Continuation Budget Training
 - May 15, 3 5pm – Rasmuson Library
 - May 17, 9 11am – West Ridge
 - May 21, 1 3pm – Blackboard



- **FY18 Financial Managers' Meetings**

Locations announced prior to each meeting.

May 29



All dates subject to change or cancellation