

# Financial Managers' Meeting

January 26, 2016

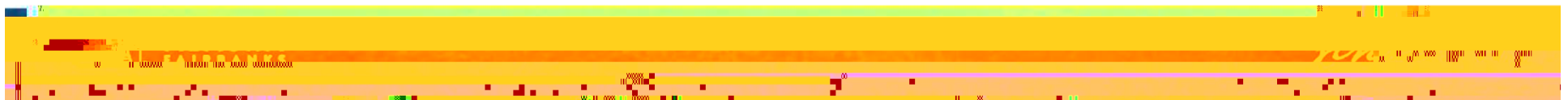


# • Safety Minute

## • Earthquakes

- Preparation is key!
- After the shaking stops...

- Utilities?
- Transportation?
- Communication?



- **ANNOUNCEMENTS**

- Labor Redistributions are GO!

- Entry for Runs 15 26 on Feb 3 and 18.
- Entry for Runs 1 3 on Feb 4.
- Effort Certifications for Fall 2015 (8/23/15 – 1/8/16) due to OGCA no later than Thursday, February 18.



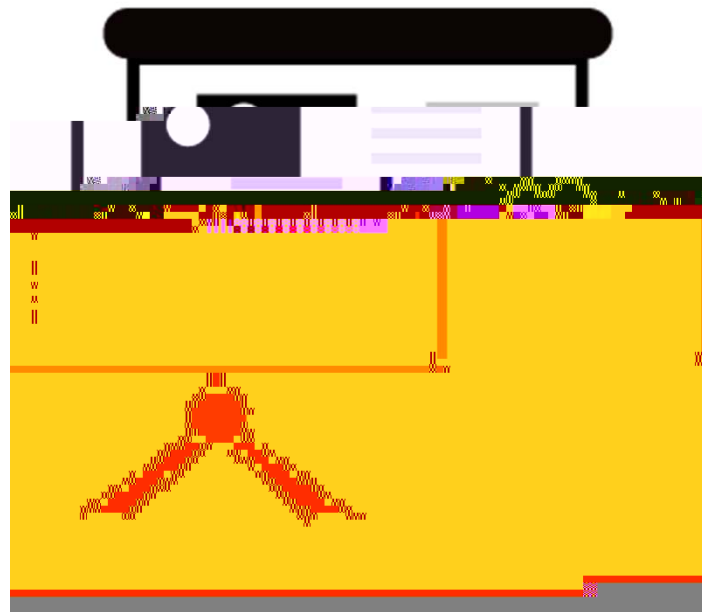
	FY16 Actual	FY15 Actual	FY16	FY15 Actual		
10,409,193	8,236,262	6,000,000	3,007,030	26.4%	99.5%	Central
46,070,374	47,565,488	64,880,880	62,078,700	0.4%	9.0%	Direct Charge
57,452,811	56,107,100	64,880,880	62,078,700	0.4%	9.0%	1.3%
58,340,000	56,107,100	64,880,880	62,078,700	0.4%	9.0%	0.2
59,300,000	56,107,100	64,880,880	62,078,700	0.4%	9.0%	-0.6%
60,000,000	56,107,100	64,880,880	62,078,700	0.4%	9.0%	0.7
60,000,000	56,107,100	64,880,880	62,078,700	0.4%	9.0%	0.0
<b>% Grand Total</b>	<b>42,824,327</b>	<b>41,406,263</b>	<b>45,210,000</b>	<b>42,410,936</b>	<b>3.4%</b>	<b>6.6</b>

	FY16 Actual	FY15 Actual	FY16	FY15 Actual		
6,700,000	5,803,309	27.5%	15.5%	Provoct	3,217,289	2,523,037
10,485,593	24,404,000	22,644,929	13.8%	7.8%	Grand Total	11,936



- **PRESENTATIONS**

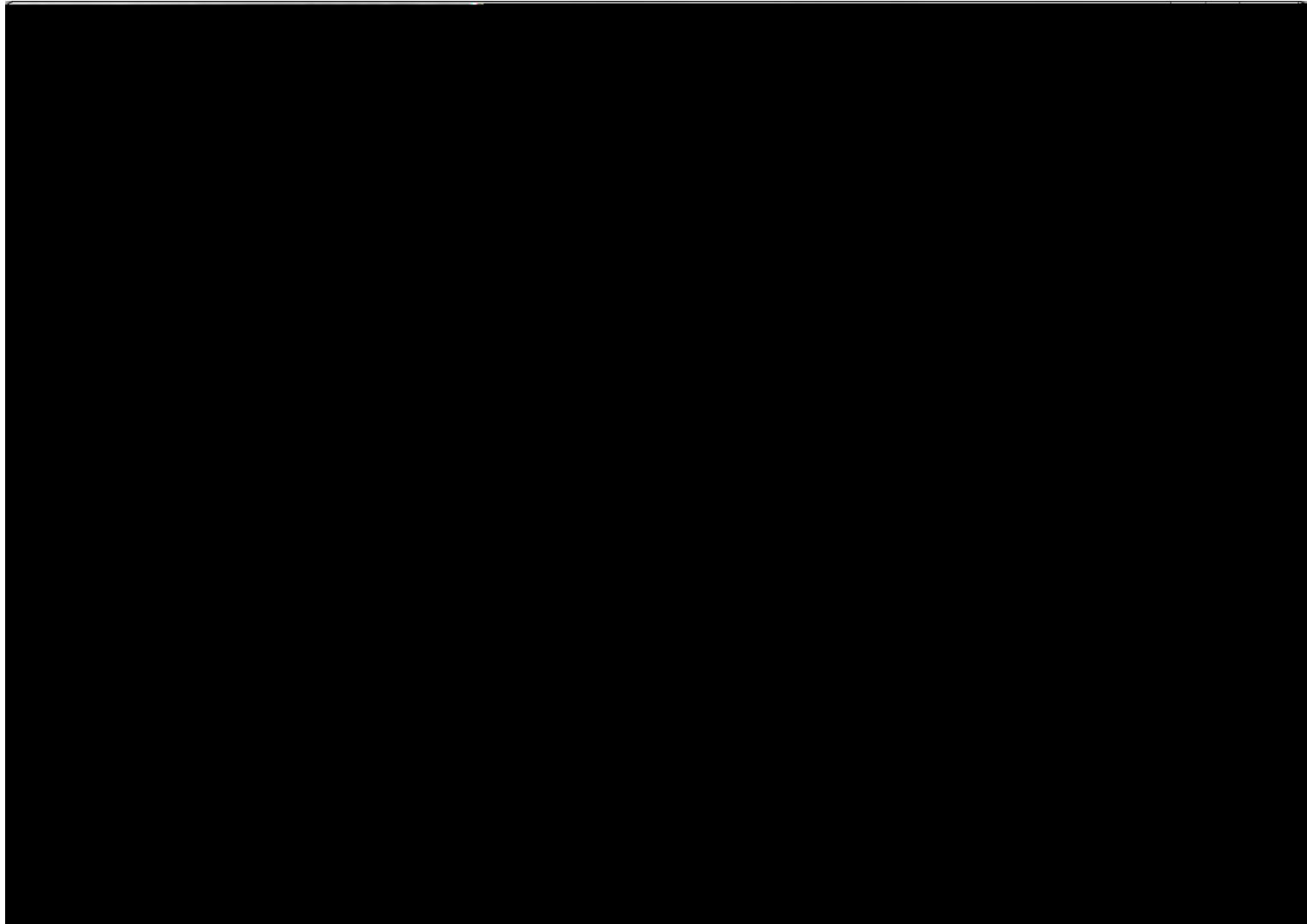
- OMB Updates
- Journal Voucher Workflow



- UAOnline Entry



- Banner FGAJVCM Form



- **DISCUSSIONS**

- JV Entry – Banner or UAOnline?
- FY17 Budget Concerns / Questions





- **FY16 Financial Managers' Meetings**

*Locations announced prior to each meeting.*

February 23

March 29

April 26

May 31

*All dates*

