



- **FY15UFB**

- UFBProjectionfor April 2015was\$6.4M



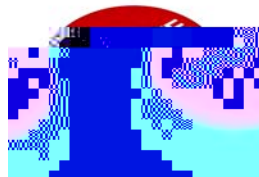
FY15 UAF FUND BALANCE

UNW Num	ACTUAL UFB	STLs	TOTAL
Chancellor	91,828	-	91,828
Provost	1,565,225	1,300,000	2,865,225
UAF Central Managed Project	2,221,518	-	2,221,518
UAF Office Information Technology	53,775	296,000	349,775



- **PRESENTATIONS**

- OMBUpdates
- Delegationof Overridefor InsufficientFunds
- BudgetControls(Revisited)



- **DISCUSSIONS**

- FY16PersonnelIncreases
- Unit level UnallocatedReductions



- **FY16 Financial Managers' Meetings**

Locations announced prior to each meeting.

September 29

October 27

November 24

January 26

February 23

March

