



- New Staff
- Recharge Rate Proposals Due Friday, April 17th, 2015.
 - Expectation of 10% rate reduction.
- Management Reporting (February close 3/4, due 3/10)

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- Revisited: Expense vs. Revenue
- OMB – [FY16 Budget Challenges](#)



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- FY16 Budget Challenges
- Match Funds (change FTYP and/or Attributes)



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Dates are subject to change; locations announced prior to each meeting.

March 31
April 28
May 26

All dates subject to change or cancellation

