



Financial Managers' Meeting

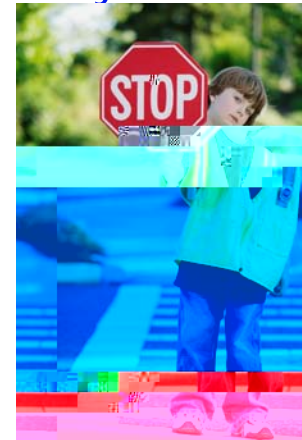
April 29, 2014

- **Safety Minute**

- In case of evacuation, we will take the northeast exit and meet at the Museum.

- Protection of Minors.

[http://www.uaf.edu/safety/minors/Protection of Minors Policy FINAL w Signature.pdf](http://www.uaf.edu/safety/minors/Protection%20of%20Minors%20Policy%20FINAL%20w%20Signature.pdf)



- **Procard Search Features**

- Helen Connor, Procurement & Contract Services
- Available to Financial Managers

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- **Office of Finance & Accounting Fax**

- 6468 gone after June 30, 2014.
- 7046, the

- **Deferred Revenue and Prepaid Expenses**

- Deposit revenue received and expenses paid in a prior fiscal year for services rendered or

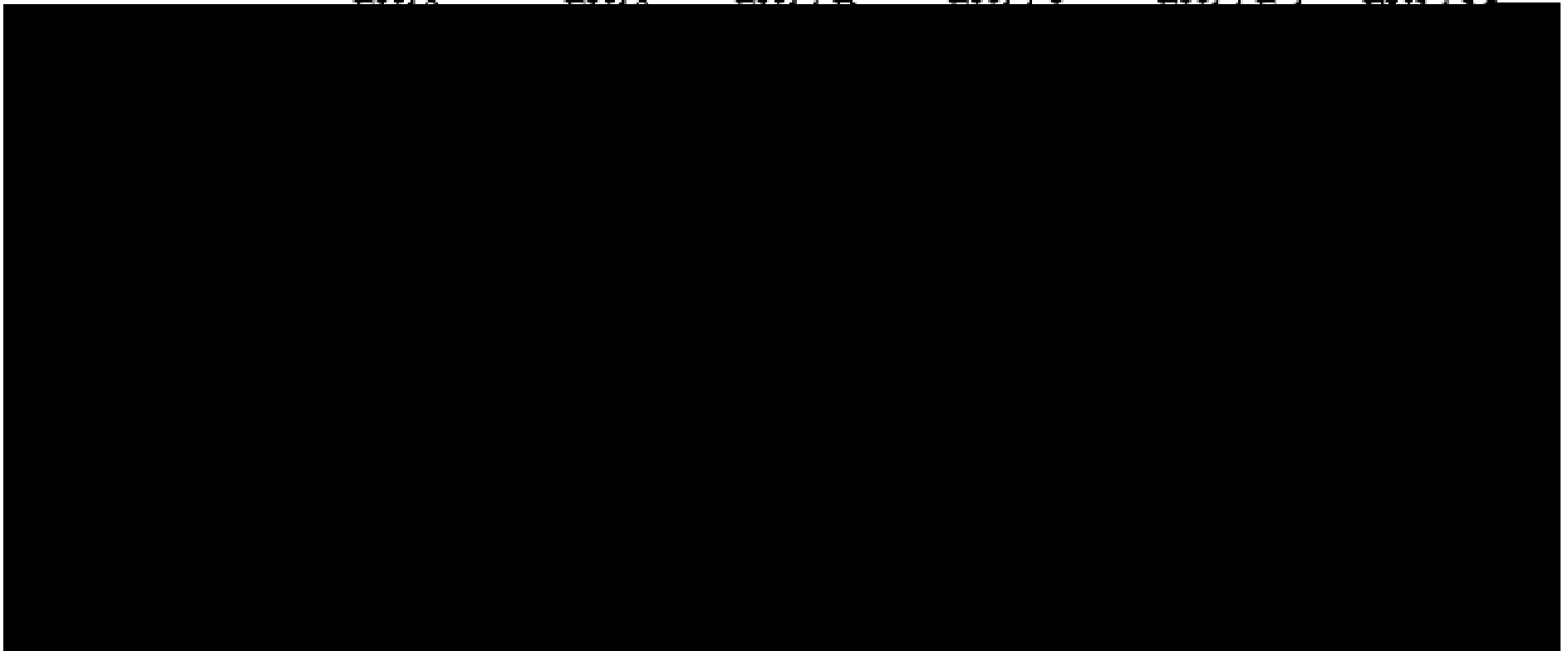
- **Recharge Rate Proposals**
- Due date was April 18th.
- Please submit them to OFA immediately!

- **Accounting for “Multi Year” Events**
 - Information now available on OFA’s website:

<http://www.uaa.edu/finseriv>

- **March Management Report Highlights**

Fund 1 Unreserved Fund Balance



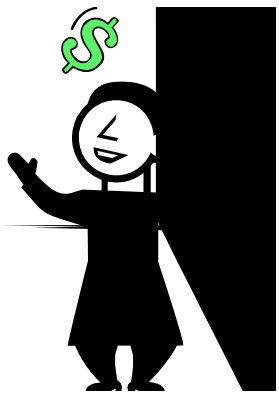
• FY15 Budget Information

• ATB Personnel Cost Increases

- Classified, exempt and non exempt staff (e classes NR, XR, NX, XX) – 2.0%
- Temporary exempt and non exempt staff (e classes NT, XT) – 2.0%
- Executive employees (e classes EX and Sr. Admin) 0%
- Non union faculty (e classes FR, FN) – 2.0%
- UNAC faculty (e class F9) – 2.0%
- UAFT faculty (e classes AR, A9) – 2.5%
- Adjunct faculty (e classes FT, FW) – 2.0%
- Local 6070 Union employees (e classes CR, CT) – 1.65%

• Other Personnel Increases

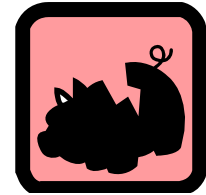
- The F9, FN, and FR e classes will receive a \$750 increase to their base salary (added after ATB increase)
- Local 6070 Union employees (e classes CR, CT) – 1 step increase Nov 1 (total ATB + Step increase for FY15 is 2.33%)



- **FY15 Budget Information**

- State General Fund Reductions

- \$15.9 Million UA (UAF portion estimated at \$7.49M)
 - 12.5% Unrestricted Travel Reduction (\$517.2K UAF)



- **FY15 Continuation Budget**

- Due Date is Friday, June 6th.
 - Continuation Training Sessions in Mid May.
 - FY15 Sheet Distribution Anticipated May 30th.
 - Taking June leave? Please have backup!
 - PCN authorization freeze June 23 – July 7.
 - REMINDER: Authorized position budgeting based on rate of pay, 12 month FTE, and staff benefit rate ONLY.

- **Budget Training Sessions**

- Below is a list of

- **FY14 Financial Managers' Meetings**
 - May 27th



All dates subject to change or cancellation