

UNIVERSITY OF ALASKA

Financial Managers' Meeting

January 29, 2013

Safety Culture

In case of evacuation we will meet at the west entrance to the Museum.

Do you know UAF Accident Notification Procedures?

http://www.uaf.edu/safety/accident_flowchart.doc

UAF Volunteers

Billie Swaim, UAF Risk Manager

FY14 Budget Update

Julie Larweth, OMB

2nd Quarter Tuition & ICR Revenue

Revenue	2nd Quarter - Cycle 06			FY11-12 % Change	FY12-13 % Change
	FY11	FY12	FY13		
Student Tuition & Fees*	30,421,264	32,625,838	33,467,755	7.3%	2.6%
Indirect Cost Recovery	12,412,593	11,584,808	11,502,050	-6.7%	-.7%

*Net Student Tuition & Fee amounts include the tuition allowance offset entry.

FY11 - <\$5,090,025>

FY12 - <\$5,501,521>

FY13 - <\$5,522,284>

	Fund 1 Unreserved Fund Balance				
CABINET	FY12 Actual	FY13 Sep Projection	FY13 Oct Projection	FY13 Nov Projection	FY13 Dec Projection
Chancellor	68,712	194,751	102,660	97,028	89,062
OIT	384,193	12,501	23,835	53,109	53,413
Provost	2,190,348	(219,133)	834,527	909,947	1,291,823
CES	78,885	55,667	102,880	198,715	232,878
VC RCNE	1,120,674	129,507	218,372	155,611	157,546
VC Research	1,720,307	41,191	272,615	316,978	838,135
VCUSA	(99,362)	(272,855)	(334,923)	(286,243)	(263,903)
VCAS	545,290	372,993	531,980	539,065	658,175
Central Support	2,672,994	1,739,267	1,715,799	2,378,689	2,050,917
Total	8,682,041	2,053,889	3,467,745	4,362,899	5,108,046

January Management Report

January reports are due February 15th.

Month closes February 6th.

Include projections for all anticipated adjustments, submit journal vouchers and budget revisions for processing asap.

GF and UFB (9890) revenues must balance between " to" units and " from" units.

Restricted Budget Request Forms

BRF use for restricted funds will be eliminated March 31, 2013.

Restricted budgets information will be entered directly into Banner form FRABUDP.

FRABUDP entry training to be scheduled for early February.

Non-Cash Reporting

Non-cash benefits, prizes or awards to

FY13 Financial Managers' Meetings

